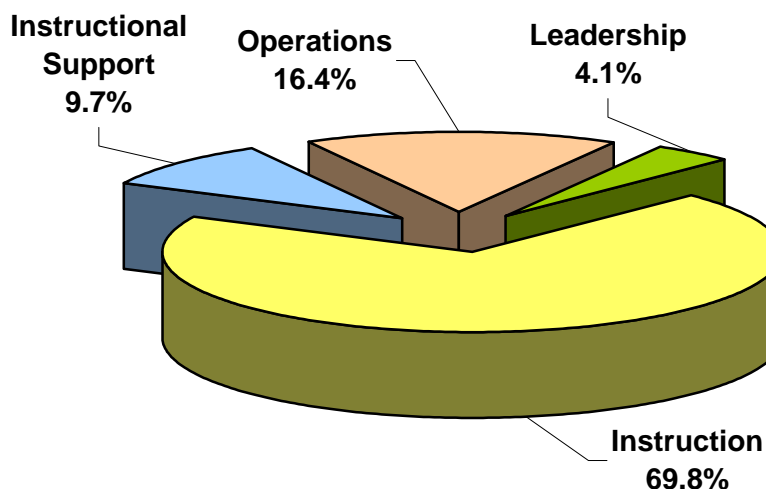
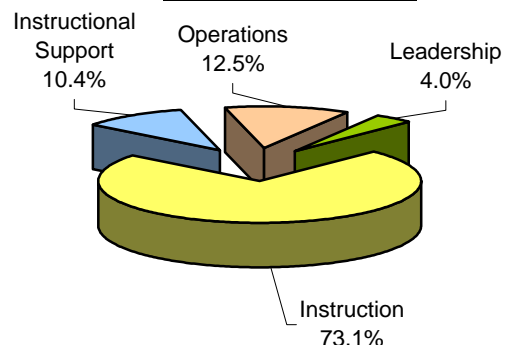


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 450	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,004,736	\$4,455	69.8%
Instructional Support	\$278,987	\$620	9.7%
Operations	\$470,372	\$1,045	16.4%
Leadership	\$117,824	\$262	4.1%
School Operating Expenditures	\$2,871,919	\$6,382	100.0%